

Presentation to the Vergennes City Council

April 23, 2013

BIXBY LIBRARY

LIBRARY OVERVIEW

- ✘ Vergennes has 1686 cardholders on record. 708 cardholders are active in the new automated Library World system.
- ✘ The library employs 3.8 FTEs and has 60 volunteers.
- ✘ The library is open 36.5 hours/week, Monday thru Saturday.
- ✘ A Bixby Library cardholder has access to traditional media as well as digital resources.
 - + ListenUp Vermont provides downloadable audio & ebook service.
 - + Universal Class offers >500 high quality online courses. The classes range from academics to hobbies.
- ✘ We now have an active IT Committee with a System & Services Plan designed to focus on future technology needs and low cost of ownership.

LIBRARY OVERVIEW

- ✘ We cooperate with numerous other non-profits in our area to provide services and meeting space.

AARP Tax Prep	Operation: Military Kids	Vergennes Ferrisburgh Community Forum	Porter Hospital Smoking Cessation	WomenSafe	Lake Champlain Maritime Museum Rowers
Front Porch Forum	Adult ADD Education	Diabetes Education	Addison County Chamber of Commerce	Lake Champlain Land Trust Children's Programs	Vergennes Partnership
Addison Northwest Professional Development	John Graham Mentor Program	Vergennes Community Garden	Add-a-Pan	VUES & VUHS Student Art Exhibit	Vermont League of Writers
Easter Seals	A C Court Diversion	United Way Turbo Tax Program	ANW Retired Teachers Association	Saturday Knitters Group	Efficiency Vermont

- ✘ Recently the UVM Extension Service presented a program on nutrient management for area farmers. Part of the program was streamed from the northern region of the state.
- ✘ The AARP Tax Prep Service helped 125 people prepare their taxes this year. Two to three trained volunteers were present every Wednesday and Thursday from 10:00 – 4:00 in our Otter Creek Room to help clients.
- ✘ Recent grants are enabling
 - + Construction of an ADA accessible bathroom
 - + Inventory (and cataloguing) of history room papers & artifacts

2010-2011 VERMONT PUBLIC LIBRARY STATISTICS

2010-2011 DATA VERMONT PUBLIC LIBRARY STATISTICS

TOWN	LIBRARY SIZE IN SF	POPULATION	PER CAPITA TAX SUPPORT	WINTER HOURS OPEN/WK
ESSEX JCT	14,748 SF	9,271	\$ 65.55/CAPITA	60.77 HRS/WK
SPRINGFIELD	10,300 SF	9,373	\$ 62.91/CAPITA	54.29 HRS/WK
MIDDLEBURY	14,700 SF	8,496	\$ 61.33/CAPITA	50.19 HRS/WK
SHELBURNE	6,400 SF	7,144	\$ 41.25/CAPITA	47.5 HRS/WK
WATERBURY	1,744 SF	6,400	\$ 35.99/CAPITA	46.54 HRS/WK
BRISTOL	2,100 SF	3,894	\$ 31.78/CAPITA*	44.25 HRS/WK
CHARLOTTE	2,400 SF	3,754	\$ 34.13/CAPITA	38.23 HRS/WK
BIXBY LIBRARY	7,781 SF	7,897	\$ 13.66/CAPITA*	36.5 HRS/WK
LINCOLN	3,800 SF	1,271	\$ 25.96/CAPITA	28 HRS/WK
FAIR HAVEN	3,400 SF	2,734	\$ 23.41/CAPITA	26.69 HRS/WK
NEW HAVEN	977 SF	1,727	\$ 25.36/CAPITA*	24 HRS/WK
SHOREHAM	900 SF	1,265	\$ 25.29/CAPITA*	22 HRS/WK

*= updated with current data

2013-2014 REQUEST FOR FUNDING

- ✘ Bixby endowment fund stands at **\$337,630**. The current rate of monthly drawdown will only sustain the operating budget for 5 more years (2017).
- ✘ The operating budget for 2012-2013 is **\$232,706**.
- ✘ Revenues to support this operating budget are:

+ Municipal support	\$103,073	44%
+ Endowment Draw	\$ 72,000	32%
+ Fund Raising (Annual Appeal & Gala)	\$ 33,500	14%
+ Gifts (General & Restricted)	\$ 15,600	6%
+ Miscellaneous	\$ 8,533	4%
- ✘ We are requesting **\$18.94/capita** from the City of Vergennes.
 - + Population 2588 X \$18.94/capita = \$49,017
 - + \$49,017 minus \$5000 in kind support = \$44,017
- ✘ The towns of Waltham, Ferrisburgh and Panton have each agreed to increase their contribution to **\$18.94/capita**. Addison funded our request at the 2012-2013 level.
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