

Vergennes Police New Facility - Route 22A Location

Total Overall Project Budget "Schematic Design"

December 14, 2012

**BUILDING AREAS:**

Facility Area

5,940 sqft.

**Total Area**

**5,940 sqft.**

**CONSTRUCTION COST:**

Site Development (Sanitary Sewer Connection to 15' outside of Building)

\$198,000

Facility

\$1,151,300

**TOTAL CONSTRUCTION COST**

**\$1,349,300**

**OTHER/ OWNER COSTS**

Architectural and Engineering Services: (approx. 5.7%)

\$79,230

Land Purchase

\$240,000

Generator

\$39,000

Financing/Legal

\$3,000

Site Prep and Concrete Testing Inspection

\$3,000

Phase 1 Environmental Site Assessment

\$1,500

Reimbursable - Printing Cost

\$5,000

Builder's Risk Insurance

TBD

All Permits

\$8,500

All Utility Charges & Fees

TBD

Security and CCTV System

\$15,000

Telephone System (Handsets and Hardware)

\$4,000

Data System - Cabling

\$4,000

Moving & Miscellaneous Expenses

\$2,000

Owner Contingency

TBD

Blasting and Rock Removal

TBD

Furniture, Fixtures and Equipment

\$20,000

Window Treatment

\$2,000

Site Boring & Geotech Engineering

\$4,000

**TOTAL OTHER/OWNER COSTS**

**\$430,230**

**TOTAL PROJECT BUDGET**

**\$1,779,530**

Notes:

1. Assumes an automatic fire suppression system is not required
2. Assumes Act 250 does not apply